

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	STREETLIGHTING						
12.361.01	Street Light Poles	30,000	0	0	0	0	30,000
	GARAGE & SHOP						
12.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
	PW VEHICLES & EQUIP						
12.393.01	Rechassy Water Tank Truck	60,000	0	0	60,000	0	0
12.393.02	Hydro Seeding Machine	20,000	0	0	20,000	0	0
12.393.03	Wood Chipper	50,000	0	0	50,000	0	0
	ENGINEERING						
12.395.01	Computers / Software	25,000	0	0	0	0	25,000
FUNCTIONAL TOTALS		200,000	0	0	130,000	0	70,000